

ITEM A.36/01/2026
ITEM MAYORAL.31/01/2026

ITEM BUDGET AND TREASURY OFFICE.

**SUPPLY CHAIN MANAGEMENT REPORT FOR THE 2ND QUARTER (01ST OCTOBER
2025 TO 31ST DECEMBER 2025)**

THEREFORE RESOLVED

- 1 That the Municipal Council takes cognisance of the Supply Chain Management Report for the quarter ended on December 2025 including the following as submitted by the Budget and Treasury Office:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 October 2025 – 31 December 2025) (Table A2) at an amount of R1 460 549.76;
 - 1.2 Contracted Services (Table A3) at an amount R13 074 574.43 ;
 - 1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 October 2025 – 31 December 2025) (Table A4) at an amount R741 594.17; and
 - 1.4 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 October 2025 – 31 December 2025) (Table A5) and R150 125.24
- 2 That the 2nd quarter ended 31 December 2025 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

Mover: Alderman Mampe
Seconder: MMC Itebogeng

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ITEM MAYORAL.31/01/2026

ITEM BUDGET AND TREASURY OFFICE.

SUPPLY CHAIN MANAGEMENT REPORT FOR THE 2ND QUARTER (01ST OCTOBER 2025 TO 31ST DECEMBER 2025)

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A2 Procurement between R2000 and R30 000
- Table A3 provides the details on contract services
- Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20)
- Table A5 provides for procurement other than SCM Regulation 17 & 18 (SCM Policy, Section 12.22, “The following deemed not to be deviations from the SCM processes”

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	-	-
80/20 (Table A4)	8	R741 594.17
Procurement between R2000 and R30 000 (Table A2)	85	R1 460 549.76

Procurement other than SCM Regulation 17 & 18 (Table A5)	9	R150 125.24
RT 57 Contracts	-	-
SCM Regulation 32	-	-
Contract Register (Table A3)	28	R13 074 574.43
Deviations	-	-
Quotations between R30K – R200k (Table A4)	8	741 594.17
Quotations between R30K – R200k Advertised	11	-
Tenders advertised	11	-
Tenders awarded (Table A4) (panels included)	12	R2200 rate p/h excl. vat R385 155.44 per guard annually Quote Based
Tenders /Quote per average/rates	12	R2200 rate p/h excl. vat R385 155.44 per guard annually
Tenders cancelled	-	-
Tenders referred back	-	-

Table A2 Procurement between R2000 and R30 000.

The total transaction value of procurement made between R2000 and R 30 000 period 01 October 2025 – 31 December 2025 amount to **R1 460 549.76.**

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT INCLUDING VAT	LOCATION
1	T S Mayekani's Transport Services	Transport for District Farmers on the 28 th of October 2025 at Palmietfontein	R24 385.00	Meiringspark
2	Glorialet Enterprise (Pty) Ltd	Procurement of 12 T-shirt for Speaker's Office Staff branded Dr KKDM logo and Speaker's Office	R6 528.04	Orkney
3	Crescendo Pictures (Pty) Ltd	Hiring He/she Vip Toilet for SDS Youth Empowerment at Kanana on the 29 th of October 2025	R4 500.00	Kanana
4	Zihlangene Projects (Pty) Ltd	Transport SDS Youth Empowerment Held on the 29 th of October 2025 (75 people) from Vaal Reefs and Orkney to Kanana	R7 050.00	Kanana
5	@Office World	Procurement of Copy Paper x 50 Boxes	R18 517.88	Klerksdorp
6	DW Des Fontaine Sports CC	Supply and delivery of soccer equipment for soccer developmental clinics initiative 2025 held on the 28 November 202 (Soccer balls x10, Markers x200 and medium cones x 100	R8 790.60	Klerksdorp
7	All Goods Things 145 T/A EM'NM Marketing	Promotional materials for Disability Rights Awareness campaign on the 3 December 2025. (40 x water bottles branded Dr KKDM logo, 40 x branded pens, 40 x notes books branded logo, 40x memory sticks 4G	R18 860.00	Klerksdorp
8	Welshero Trading Image (Welshmore)	Supply and delivery of school uniform for Tswana Tsatsi Primary School for 15 learners due to poverty or socio-economic circumstances (Shoes x15 Socks x30, Boys trousers x 7 Girls skirt x8, Shirts x 30 and Jersey x 15	R18 375.00	Jouberton
9	Bengwa Trading CC	Catering for G20 on the 19 September 2025. Catering for 400 people. (400 x sandwiches, 400 x seasonal fruits, 400 x 500ml still water, 400 x juice)	R29 200.00	Klerksdorp
10	Wane Cleaning and General Trading	Catering for Council 30/10/2025 (catering for 60 people, 60 x 500ml still water)	R10 560.00	Alabama
11	Vulanimasango Trading and Projects CC	Catering System of Delegations Power Workshop on the 17 October 2025 (Breakfast X 60 people, Luch X 60 people, 500ml still water X 120)	R16 950.00	Khuma
12	Reetshiamo Contractors CC	Catering District AIDS Council on the 17 September 2025 (Catering X 100 people, 500ml still water X 100	R17 500.00	Kanana

13	BA Emanokeng Trading and Projects (Pty) Ltd	Procurement of bottled water (2160 bottles)	R29 916.00	Jouberton
14	Mtshepana Trading and Projects (Pty) Ltd	Chemicals Safety for Awareness campaign – JB Marks 21/11/2025 (100% cotton Aprons, Branded Dr KKDM logo X 50, Antibacterial hand soap 5litres X 15, 100% Cotton Hand Towels X 15, 2 litres Bleach X 15)	R23 025.00	Klerksdorp
15	Injula Tours and Event Management CC	Supply and delivery of gifts for debate for enhancing democracy and social cohesion school debate (Wooden podium stand x1, Wireless Bluetooth headphones x15 and Smart watch with 3.63cm HD Amoled display x 15	R24 775.00	Klerksdorp
16	Mzilesto Trading CC	Back Packs for DRM Campaign on the 1 – 3 December 2025 – Kanana (50 X Back packs)	R17 500.00	Jouberton
17	Takalani Sadiki Business Enterprises CC	Transport for people attending Town Hall COP event on the 8 th of October 2025 (2x 22 seaters & 2x 15 seaters) Matlosana	R7 399.80	Jouberton
18	Enigmatic Trading and Projects (Pty) Ltd	Hiring venue, catering and decorations to host the inter department collaboration initiative Municipal excellence award for 100 officials to be held on the 4 th December 2025	R29 000.00	Stilfontein
19	Moon and Earth Trading and Projects 188CC	Promotional Materials Food hygiene campaign in Vaal Reefs on the 3 October 2025 (A1 Laminated posters, with message and logo X 20, 100% cotton Aparons with Dr KKDM logo, 5 keys to safe water message with hands X 20, Hair covers 100% cotton cloth with Dr KKDM logo X 20, Nail brushes X 20, 25 litres cooler boxes X 15, Foldable food Covers X 20, Dis-infectant 5 litres X 20, 20 litres water dispensers with taps and Dr KKDM logo X 15)	R29 860.00	Kanana
20	Koketso E Bohlokwa Contractors CC	Request for catering for Disability Forum meeting 9 October 2025 (Catering for 25 people, 500ml still water X 25)	R4 000.00	Alabama
21	Makaddesh Trading Enterprise Pty Ltd	Promotional Materials for Health and Hygiene Camapighn on the 25 – 26 November 2025 – JB Marks (Handy Andy 20 litres X 8, Antibacterial Hand soap 20 litres X 8, Liquid Hand washer 20 litres X 8, Dustbins 20 litres X 8, Plastic bowls 20 litres X 8, Paper Towels 4 in each packet (large) X 32, Heavy Duty Refuse Bags20 in each packet X 8, First Aid Kits X 4	R25 600.00	Kanana
22	Gee Kay Bee Holdings (Pty) Ltd	Catering for Feed Back Job Evaluation on the 20 October 2025 (Catering for 25 people)	R4 000.00	Stilfontein

23	Gatikelwa Holdings (Pty) Ltd	Hiring of tables and chairs for Speaker Do Something on the 26 September 2025 (150 Chairs, 10 Chair covers Tables, 4 Table Clothes)	R3 890.00	Boskuil
24	MK Projects (Pty) Ltd	Hiring of Venue for stakeholder support tow hall COP- Local action, Global impact for 250 peoples to be held 02 October 2025	R28 500.00	Klerksdorp
25	Incredible Will (Pty) Ltd	Repairs and installation of curtains at the stilfontein offices	R28 798.00	Khuma
26	Nexgen Option 1 (Pty) Ltd	Branded School Bags for Educational Excursion (100 School bags Branded Dr kkdm logo)	R28 500.00	Alabama
27	Ko Ga Mampes Holdings	Catering Arts and Culture Workshop on the 29 – 30 September 2025 (100 X 2 = 200 People)	R29 600.00	Jouberton
28	Lloyd Construction (Pty) Ltd	Fruit packs for UNIDDR Campaign on the 27 November 2025 (300 Fruits packs and 100% Juice)	R10 500.00	Lebaleng
29	Lekgethos Trading and Projects (Pty) Ltd	Catering for interviews on the on the 3 – 4 November 2025 (Breakfast 10 people X 2, Lunch 10 people X2, 500ml Still Water 20 bottles X 2)	R4 440.00	Tigane
30	Sizakabi Trading (Pty) Ltd	Transportation of leaners for storytelling competition held on the 30 th of September 2025 at Govan Mbeki Hall in JB Marks Local Municipality	R14 860.00	Khuma
31	VSA Amavudle (Pty) Ltd	Transport from Maquassi Hills and Kanana to Potchefstroom & transport for adjudicators (who live in Potch) on the 17 th of October 2025	R7 050.00	Makwasssi
32	Leibow (Pty) Ltd	Promotional materials for Awareness Campaign on the 26 September 2025 (Aprons with five keys to safe food message and Dr KKDM logo X 10, B 5l X 6, Heavy duty refuse bags 20 in each packet X 12, Toilet rolls 48's in each packet X 6, Antibacterial hand soap 5l X 6, Pine gel 5l X 6, Jeyes fluid 5l X 6, Disinfectant 750ml X 60, Mutton cleaning cloth rolls X 6, Mops heavy duty X 6, Brooms X 6, Hand washing soap powder 5kg X 3)	R17 480.00	Kanana
33	4Gee Maphisa Trading and Services	30x Embroided 2-piece overalls for waste pickers in Matlosana	R20 100.00	Alabama
34	Rantshweu Trade and Projects	Catering for Disaster Risk Assesment on the 1 – December 2025 (Breakfast 40 people X 3, Lunch 40 people X 3, 500ml still water 80 bottles X 3)	R29 760.00	Kanana
35	Kagisano M Development and Projects	Stage, décor for G20 the 19 September 2025 (Hire charges: Draping for hall, 42 tables, 42 table clothes, 420 chairs and	R20 620.00	Stilfontein

		chair covers, tie bags, sound system, stage lights, centre pieces)		
36	Kele Sello Trading (Pty) Ltd	Stage, décor Arts and Culture Development on the 29 – 30 September 2025 (Chairs X 100, Chair covers X 15, Tables X 5, Table clothes X 5, Haze Smoking machine, Stage lights) X 2 Days	R15 766.00	Kanana
37	Pertunia Khetshane (Pty) Ltd	Simulation for Awareness Campaign on the 5 September 2025	R14 000.00	Jouberton
38	Mmasutang Trading Enterprise (Pty) Ltd	Procurement of hygiene material (Toilet papers X 100 Packets, Hand wash soap 1l X 20, Tidy folded papers X 3 Boxes, Pledge 300ml X 18)	R11 885.60	Orkney
39	The Great Gracious Trading Enterprise (Pty) Ltd	Catering for Thuntsa Lerole – 19/09/2025 (Catering for 50 people)	R10 400.00	Jouberton
40	CSA Business Enterprise (Pty) Ltd	Annual Service and Repairs of fire extinguishers for the entire Dr Kenneth Kaunda District Municipality offices	R29 997.69	Potchefstroom
41	Phahla Mphakomo (Pty) Ltd	Promotional Materials for Landfill site Waste Pickers (Rubber gloves X 100, Cricket Hats with Dr KKDM logo X 30, Safety goggles X 90, Toiletry Bags with Dr KKDM logo X 30, 500ml Petroleum jelly X 30, 100ml tooth paste X 30, Tooth brushes X 30, Roll on X 60, 100% cotton face cloth X 30)	R29 975.00	Kanana
42	POSH Plumbing and Projects	Catering Womens Prayer 23/10/2025 (Catering for 100 people, 500ml still water X 100 bottles)	R17 500.00	Orkney
43	Kgosithato Trading Enterprise	Catering for Air quality on the 19 November 2025 (Lunch for 40 people, 500ml still water X 40 bottles)	R7 040.00	Klerksdorp
44	The Marys Services and Projects	Catering for farmers day on the 27 October 2025 – V/dorp (Lunch for 200 people)	R29 800.00	Tshing
45	Progressive front line Construction and Mining CC	Hiring of VIP toilet and Generator for Speaker Do something event held on 26 September 2025 at Boskuil	R7 000.00	Boskuil
46	Moorosi Zile Enterprise (Pty) Ltd	Transporting of CBP's from Tsweleng, Lebaleng and Kgakala for the speaker do something event held on the 26 th of September 2025 at Boskuil	R2 960.00	Tsweleng
47	Lisebo Holdings (Pty) Ltd	Procurement of Regulation 7 first aid kits for the DRM event held at Vaal Reefs on the 5 th of September 2025	R19 000.00	Kanana
48	Machwisa and Sons Business Projects	22-seater Taxi from Tigane to Kanana for the moral regeneration dialogue on the 15 th of August 2025	R4 000.00	Tigane
49	Amoschoche Enterprise Pty Ltd	Bottled water for clean-up campaign on the 6 – 10 October 2025 (500ml still water X 300 bottles)	R4 800.00	Jouberton
50	Gijima Holdings (Pty) Ltd	Request for competency assessment of the 3 senior manager community services position	R21 600.00	Midrand

51	Global Solutions Group (Pty) Ltd	Request for email and website hosting for the Dr KKDM offices from July to September 2025	R29 958.00	Klerksdorp
52	Rebefentse M Trading Enterprise (Pty) Ltd	Water for Thuntsa Lerole (500ml still water X 2000 Bottle of water)	R29 700.00	Tshing
53	Fena Services (Pty) Ltd	Catering for waste to energy on the 25 October 2025 (Lunch for 150 people)	R24 000.00	Ikageng
54	Mabebeza (Pty) Ltd	Transport for 60 people from the Matlosana rugby academy to attend rugby tournament in Rustenburg on the 9 th of August 2025	R16 500.00	Kanana
55	DIPCO Trading Enterprise	Hiring of 22-seater taxi from Maquassi hills and Wolmaranstaad to Recreational Centre on the 17 th of September 2025 for the Mid-Term Evaluation of the National Youth Policy (NYP) 2030.	R14 520.00	Tsweleng
56	Mojay Young Pty Ltd	Hiring of 3 tents and 450 chairs to for the Department of Home Affairs: High Impact Outreach Programme that was held on the 28 th August 2025 in Ward 1 Tigane Location	R19 200.00	Tigane
57	Tilhopane Construction and Consultancy (Pty) Ltd	Educational Simulation on the 9 September 2025	R14 000.00	Klerksdorp
58	Zhufu (Pty) Ltd	Supply and delivery of cartridges for Acting Deputy Chief Financial Officer (Black x4, Yellow x4 Blue x4 and Magenta 4	R29 976.00	Kanana
59	ASH Paints T/A The Journal News	Advertisement of Audit Risk committee vacancies	R10 096.62	Bloemfontein
60	Baphati General Trading Pty Ltd	Hiring of a 22-seater for the Men Walk awareness campaign held in Jouberton on the 25 November 2025 form JB Marks	R4 620.00	Ikageng
61	Black Wedge Projects and Trading (Pty) Ltd	Request for Catering for the IGR meeting on the 19 November 2025 (Lunch for 60 people, 500ml still ware X 60 bottles)	R10 500.00	Ikageng
62	Boi Kay Dee	Catering for NYP 2030 on the 17 September 2025 (Lunch for 150 people)	R24 000.00	Klerksdorp
63	Boifeathers Supply and Projects (Pty) Ltd	Indigenous Trees for One Million Trees Campaign on the 22 – 23 September 2025 (Celtis Africana white stink wood, Comretum, Olea Africana, Fraxinus Americana X 35)	R29 750.00	Klerksdorp
64	Davolume Enterprise	Catering for storytelling on the 30 September 2025 (Sandwiches and soft drinks X 150, 500ml still water X 150 Bottles)	R10 200.00	Ikageng
65	Diketso Bonolo Enterprise (Pty) Ltd	Catering SDS on the 19 September 2025 – Boskuil (Lunch for 150 people, 500ml still water X 150)	R26 250.00	Boskuil
66	DK Molale Trading	Transport for Art and Culture development workshop held in Kanana on the 29 th and 30 th of September 2025 (4x 22 seaters from Tigane, Khuma, Jouberton and Leeudoringsstad)	R29 500.00	Jouberton

67	DTMK Trading (Pty) Ltd	Breakfast for the World Food Day on the 23 October 2025 (Catering for 50 people)	R10 000.00	Lebaleng
68	Jabu and Fufu Trading Enterprise (Pty) Ltd	Promotional materials Health and hygiene on the 5 November 2025 – V/dorp (Aprons 100% cotton 5 keys to safer water message, hand with Dr KKDM logo X 100% cloth Chef hair covers with Dr KKDM logo X 25, 25 litres water dispensers with taps and Dr KKDM logo X 25, Antibacterial hand soap 5 litres X 25, Fridge magnets photo size with Dr KKDM logo X 100	R26 450.00	Kanana
69	JML Projects and Design	Request for transport to and from Ventersdorp to Matlosana for City on the Hill event held on the 8 th of October 2025	R4 000.00	Tshing
70	Joy Bothale Holdings (Pty) Ltd	Hiring of 2x 22-seater taxi from Jouberton, Alabama and Kanana to Recreational Center on the 17 th of September 2025 for the mid-term evaluation national youth policy 2030	R7 592.00	Randlespark
71	Juzili Services and Projects	Catering for Thuntsa Lerole – 05/09/2025 (Catering for 50 people)	R9 000.00	Tshing
72	Kgethang Supply and Construction	Hiring of a 15-seater taxi from Welgevoenden, Tshing Location, Tsetse Village, Goedgevoenden and Boikhuto Village to Recreational Center on the 17 th of September 2025 for the mid-term evaluation National Youth Policy 2030	R3 900.00	Tshing
73	Kgoroentle Trading	Catering for Support Jazz Club Launch on the 4 October 2025 – V/dorp (Lunch for 100 people, 500ml still water X 100 bottles)	R17 500.00	Ikageng
74	Kutlo Thibo Trading Projects (Pty) Ltd	Hiring of a 22- seater taxi from Ikageng location to Recreational Center on the 17 th of September 2025 for the mid-term evaluation national youth policy 2030	R4 400.00	Ikageng
75	Kwena Phokeng Trading	CBP Induction 22/08/2025 for 55x people– Catering and water	R9 240.00	Wilkoppies
76	Lesego Mere Enterprises (Pty) Ltd	Supply and delivery of 50 boxes Copy paper for the Dr KKDM offices	R27 500.00	Klerksdorp
77	Mafonjo Trading	Catering for IDP on the 30 September 2025 (Lunch for 30 people, 500ml still water X 30 bottles)	R5 760.00	Ikageng
78	Maruping Transportation (Pty) Ltd	Hiring of a 22-seater from Makwassie and Lebaleng to Jouberton for Men Walk against GBV and 16 days of activism on the 25 th of November 2025	R6 600.00	Tsweleng
79	Mohale OR Trading 0202 (Pty) Ltd	Catering SDS Youth Empowerment on the 29 October 2025 (Lunch for 130 people, 500ml still water X 260 bottles)	R24 960.00	Kanana
80	Monakali and Sons Enterprise (Pty) Ltd	Procurement for Dr KKDM signages for Leeudoringstad building x 2and Stilfontein building x2	R23 400.00	Kanana
81	Ndhlovujs Solutions (Pty) Ltd	Supply and delivery of 23 trophies for decorations to host the inter department collaboration initiative Municipal excellence award to be held on the 4 th December 2025	R29 902.53	Kanana

82	Ole Mega Workshop (Pty) Ltd	Catering for Consultative Meeting Sports on the 5 December 2025 (Breakfast X 150, Lunch: Boere Wors and Soft drinks X 150, 500ml still water X 400 bottles)	R29 100.00	Klerksdorp
83	Sam T Trading Enterprise Pty Ltd	Hiring of 22-seater taxi from Leeudoringstad and Maquassi Hills for the Church on the hill event held on the 8 th of October 2025 in klerksdorp	R7 480.00	Leeudoringstad
84	Thamashe Trading and Projects	Catering for debate on the 18 October 2025 (Breakfast for 80 people, Lunch for 80 people, 500ml still water X 80 bottles)	R26 880.00	Ikageng
85	TLBK Trading (Pty) Ltd	Hiring of a 22-seater and 2x 15 seaters from Kanana, Jouberton, Orkney and Stilfontein to Wolmaransstad on the 23 rd of August 2025	R18 000.00	Meiringspark
Grand Total (Expenditure (1 October 2025 – 31 December 2025))			R1 460 549.76	

TABLE A3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT MUNICIPALITY 01 OCTOBER 2025 – 31 DECEMBER 2025

CONTRACT REGISTER – 2025/2026

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long termed contract, meaning that the duration period exceeds 12 months. Below a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. The total Contract Register amount to **R13 074 574.43**
Refer to Table A3 below.

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	R468 537.40	Current	Corporate	-
2	Telkom SA SOC LTD	13-05-2018	Month to Month	Landlines	Charged as per minute usage	-	Current	Corporate	-
3	Samsung/NW Telecoms	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	R52 517.84	Current	Corporate	
4	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	-	Current	Corporate	
5	KP Mods Enterprises (Pty) Ltd	30-11-2021	Month to Month	KKDM 2022/09-Supply, Installation and configuration dedicated Internet with speed of 100mbps for Dr KKDM and its five offices in the District	R198 150.00	R156 425.00	Current	Corporate	
6	Pono Security and Projects Pty Ltd	29-09-2022	28-09-2025	KKDM 02/22 Tender for the provision of Security Services for various Municipal Sites for a period of three (3) years	R1 740 963.00 (Rates)	R199 067.46	Expired		Extended for 3 Months, October-December 2025
7	1. Khuwait Group (Pty) Ltd (Scope B & C) 2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C) 3. Mtshepana Trading (Scope	25-11-2022	24-11-2025	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and when basis for a period of 3 years	Year 1 (Average Rate) Scope A= R 18 588.22 Scope B= R 1 114.06 Scope C= R 5 532.07 Year 2	- - -	Expired		

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	A,B & C)				(Avarage Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06% Year 3 (Avarage Rate Escalation) Scope A,B And C= 9,06%	-			
	4. Hope Sends Trading and Projects (Pty) Ltd (Scope A,B & C)								
8	Hestifusion (Pty) Ltd T/A Nashua North West	15-12-2022	14-12-2025	KKDM 01/22 Supply and maintenance of photocopiers for Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 4 338 054.13 Full contract amount	R365 685.38	Expired	Corporate	Extended
9	1. Skotana Development (Civil)	25-11-2022	24-11-2025	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr Kenneth Kaunda District Municipality for three (3) years	Price Quotations Basis	-	Expired	Infrastructure	
	2. Rendeals Four Consulting (Civil & Structural)					-			
	3. Nevhutalu Consulting Engineers (Civil)					-			
	4. Nalko Engineering & Projects (Civil)					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	5. Mont Consulting Engineers (Civil)					R1 300 558.00			
	6. Mhiduve (Pty) Ltd (Civil)					-			
	7. King & Associates(Civil)					-			
	8. Kabe Consulting Engineer (Civil)					-			
	9. Dirabotle Projects (Electrical & Mechanical)					R322 000.00			
	10. CIVBIZ Group					R811 440.00			
10	1. Zimasa Group	23-01-2023	22-01-2026	KKDM 11/22: The appointment of a panel of Travel Agencies to provide travel and accommodation facilities to the Dr Kenneth Kaunda District Municipality for a period of 3 years	At a rate of 26% per invoice	R27 039.60	Current	BTO	
	2. Africa and Beyond Travel CC					R138 204.40			
	3. Reakgona Travel Services & Projects					R64 247.22			
11	1. Ina Ethe Dreams General Dealer	06-03-2023	05-03-2026	KKDM 12/22: Appointment of a panel of competent service providers registered on the National Central Supplier Database for the supply and delivery of goods and services for Dr Kenneth Kaunda District Municipality for a period of 36 months (as and when required)	At an average rate of 25% mark-up	-	Current		
	2. About Profit					-			
	3. Relate More Trading					-			
	4. Mamotshabi					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	Business Solutions JV T D Monare Holdings								
12	KOSH Consulting JV	15-12-2022	14-12-2025	KKDM 08/22: Supply, delivery and maintenance of an integrated Financial Management System for a period of three (3) years	R17 989 928.90 (full tender amount)	R2 191 374.02	Expired	BTO	Extended
13	Korone Engineers	15-08-2023	07-11-2025	KKDM 05/22 – Appointment of a supplementary panel of professional service providers (Electrical / Mechanical) for inclusion in a Database with the current contract from appointment date to end of contract date)	Price Quotations Basis	-	Expired	Infrastructure	
14	1. Maxim Planning Solutions (Pty) Ltd	15-08-2023	14-08-2026	KKDM 21/22 - Appointment of a panel of professional service providers (architecture / townplanning & regional planning / project & programme management services; environmental and scientific services) for inclusion in a database for Dr KKDM for three (3) years	Price Quotations Basis	-	Current	Infrastructure	
	2. Ntiyiso Consulting Ltd					-			
	3. Civbiz – Ubukhosi JV					-			
	4. Nkanivo Development Consultants					-			
	5. Sea Projects & Engineering Pty Ltd					-			
	6. HVP Consulting Engineers					-			
15	1. Lizel Venter	06-07-2023	05-07-	KKDM 20/22 – Appointment of	R2200.00	R23 815.50	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	Attorneys		2026	Panel of Attorneys for the Dr Kenneth Kaunda District Municipality for a period of three (3) Years (as and when required)	(rate per hour excluding vat)				
	2. Modiboa Attorneys Inc					R117 952.16			
	3. M E Tlou Inc					-			
	4. Shuping Attorneys					-			
16	Kreston North West	10-07-2023	09-07-2026	KKDM 24/22 – Appointment of Service Provider for Updating the Generally Recognised Accounting Practice (GRAP) Asset Register over a period of thirty-six (36) months for Dr KKDM	R3650.00 (rate per hour)	R1 152 357.50	Current	Corporate	
17	Innovation Government Software Solutions	04-08-2023	03-08-2026	KKDM 16/22 – Supply, Delivery and Installation and Maintenance of an Automated Performance Management System for Dr KKDM for a period of three (3) years	Full tender amount R4 339 410.00	R396 577.50	Current	Corporate	
18	1. Marope 337 Trading Enterprise	20-12-2023	19-12-2026	KKDM 23/22- Appointment of a panel service provider for the hiring of a yellow fleet for different activities of Dr Kenneth Kaunda District Municipality for a period of 36 months as and when required.	(Rate Per Hour)	-	Current	Infrastructure	
	2. Sodara Trading Enterprise (Pty) Ltd					-			
	3. Dreamfinders Trading and Project 115					-			
	4. Reabetswe Bophelo Trading Enterprise					-			
	5. EK Construction and all General Trading					-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	6. Khuwait Group (Pty) Ltd					-			
	7. Fish Hire and Trading (Pty) Ltd					-			
	8. Mo-Tyro Consulting and Projects					R94 662.75			
	9. Kukhulu Plant Hire (Pty) Ltd					-			
	10. KTMW Trading (Pty) Ltd					-			
	11. Bokone Plant and Scoffold Hire (Pty) Ltd					-			
	12. Amandla Building and Contrsuction					-			
19	1. Dilaga Trading And Projects	10-01-2024	09-01-2027	KKDM 01/23-Appointment of a panel of service providers to supply, deliver and maintain rental chemical mobile toilets at selected informal settlements around Dr Kenneth Kaunda District Municipality for a period of 36 months on and as when basis	R380 (Daily Rate) Year 2 & 3 (Daily Rate Escalation of 6%)	-	Current	Infrastructure	
2. Lead Time 121 Trading And Projects (Pty) Ltd	-								
3. PTN Marketing Solutions (Pty) Ltd	-								
4. Khuwait Group (Pty) Ltd	-								
5. Sikhule General Trading And Projects	-								
20	1. KYM Management Consulting (Pty)	07-06-2024	06-06-2027	KKDM 10/23 Request for propsals for appointment of a panel of	Rates Basis	-	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	Ltd			accredited training providers for the provision of training and skills programmes for the Dr Kenneth Kaunda District Municipality for a period of three (03) years.					
	2. VSL General Trading CC					-			
	3. Jobafrik Consulting (Pty) Ltd					-			
	4. Bantubanye Skills					-			
	5. TPLR and Trading Services (Pty) Ltd					-			
	6. Leano Human Capital Solutions (Pty) Ltd					-			
	7. Edu House South Africa (Pty) Ltd					-			
	8. Tshepang Consulting and Project (TCP)					-			
21	Entabeni Security and Risk Management (Pty) Ltd	14-04-2025	13-04-2028	KKDM 08/24- Supply, Delivery, Installation And Maintenance of Laptops, Desktop Computers, Tablets, Various Computer Equipment and Softwares to Dr Kenneth Kaunda District Municipality on an as-and-when required basis for a period of 36 Months from the date of appointment	Rate Basis	-	Current	Corporate	
22	Extreme Voice Solutions	29-06-2025	28-06-2028	Supply, Installation, Maintenance and Support of The Video/Audio	R 982 272.05	-	Current	Corporate	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
				Conferencing System for a period of three (3) years for Dr Kenneth Kaunda District Municipality					
23	Lateral Unison Insurance Brokers	05-05-2025	04-05-2028	Kkdm 04/24 (Re-Advert)- Invitation for Experienced and Qualified Service Providers for the Management of the Short-Term Insurance Portfolio of Dr Kenneth Kaunda District Municipality for a contract period of three (3) years	R 406 167.00 year 1 (VAT Inclusive) (Escalation Year 2 and 3)	R19 481.10	Current	BTO	
24	1. Zazatau Development and Projects	14-05-2025	13-05-2028	KKDM 01/24 (Re-Advert) Expression of interest to register on a panel of contractors (CIDB Grade 1 – 4 (GB/CE/EP/EB/ME/SF/SO/SQ/SN) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality	Panel-CIDB Grade 1CE	-	Current	Infrastructure	
	2. Lead Time 121 Trading and Projects (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 1CE	-			
	3. Gomolemo Construction and Projects	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	4. Bothhalebaone General Trading (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 2CE	-			
	5. Liberty Town Planners	14-05-2025	13-05-2028		Panel-CIDB Grade 3CE	-			
	6. KPC Group (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	7. Blue Rocks Civil Services CC	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	8. Dilaga Trading Enterprise (Pty) Ltd	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			
	9. Ba-Four Consulting Engineers	14-05-2025	13-05-2028		Panel-CIDB Grade 4CE	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	10. Reabetswe Bophelo Trading Enterprise	08-04-2025	07-04-2028		Panel-CIDB Grade 3EP	-			
	11. Kwende Construction	08-04-2025	07-04-2028		Panel-CIDB Grade 4EP	R900 867.60			
	12. Marvethabi Consulting Engineers	12-04-2025	13-04-2028		Panel-CIDB Grade 3EB	-			
	13. Mosegedi Business Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	14. Blue Rock Civils	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	15. VSL Manufacturing	10-07-2025	09-07-2028		Panel-CIDB Grade 3SQ	-			
	16. Allure Experience	14-07-2025	13-07-2028		Panel-CIDB Grade 3GB	-			
	17. Mtshepana Trading & Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1CE	-			
	18. Tshidumo Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	19. Khamazo Trading (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB and 4CE	-			
	20. Gorileng Trading Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB	-			
	21. Bothalebaone General Trading	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB, 3SQ and 2CE	-			
	22. The Beginning Enterprise (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB and 3ME	-			
	23. Empyrean Vision Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 4SO	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	24. MHR Consultants (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 4GB	-			
	25. Hardstand Holdings	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1SO	-			
	26. Gomolemo Construction and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2SO, 4SQ and 2CE	-			
	27. Amararo Trading	23-07-2025	22-07-2028		Panel-CIDB Grade 2SQ	-			
	28. Strike One Consultation and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 2GB	-			
	29. P. M. Joseph	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB and 3SQ	-			
	30. Gwes Group	23-07-2025	22-07-2028		Panel-CIDB Grade 4GB	-			
	31. Dilaga Trading Enterprise	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 4CE	-			
	32. Final Trade SA (Pty) Ltd	10-07-2025	09-07-2028		Panel-CIDB Grade 3GB	-			
	33. Lead Time 121 Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB and 1ME	-			
	34. Prolegacy Trading and Projects	10-07-2025	09-07-2028		Panel-CIDB Grade 1GB	-			
25	Kreston North West	04-08-2025	03-08-2028	KKDM 11/24 – (Re-Advert) Invitation for Experienced and Qualified Service Providers for the Compilation of Annual Financial	R5 200.00 Rate Per Hour	R2 002 449.00	Current	BTO	

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
				Statements and Audit Support during the External Audit Process for The Dr KKKDM for a period of twenty-four (24) months					
26	1. Rangwako Attorneys Inc.	20-08-2025	05-07-2026	KKDM 20/22 – Augmentation on the Appointment of Panel of Attorneys for the Dr KKKDM for the period of three (3) years (as and when required) to run concurrent with the current contract from the Appointment date to the end of the contract date	R2 200.00 Rate Per Hour	-			
	2. Katakai Attorneys Inc.	20-08-2025	05-07-2026		R2 200.00 Rate Per Hour	-			
	3. Toka Machabaphala Inc.	20-08-2025	05-07-2026		R2200.00 (Rate Per Hour Excluding Vat)	R469 315.00			
27	Tshedza Patrol Services (Pty) Ltd	23-12-2025	23-12-2028	KKDM 01/25 (Re-Advert)-Tender for the provision of Security Services for Various Municipal Sites, for the Dr Kenneth Kaunda District Municipality for a period of three (3) years	R 385 155.44 Annual PSIRA Rate Increase need to be considered when published	-			
28	1. Lizemaco Trading and Projects (Pty) Ltd	23-12-2025	23-12-2028	KKDM 02/25- Expression of Interest to Register on a Panel of Contractors (CIDB Grade 5 – 7 (EP/EB) on and as and when basis for a period of three (3) years for Dr Kenneth Kaunda District Municipality on quotation basis	Panel-CIDB Grade: 6EP	-	Current	Infrastructure	
	2. Khuwait Group (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	-			
	3. Electricivil Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP & 6EB	-			
	4. Molaetja Trading Enterprise (Pty) Ltd T/A Molaetja Electrical	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			
	5. Mc Mamabolo and Sons	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EP	-			

No	Contractor Name	Commence Date	Expiry Date	Services	Contract Amount	Expenditure 01 October 2025 – 31 December 2025	Status	Responsible dept/official	Comments
	6. Bohlabela Systems (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EP	-			
	7. Best Enough Trading and Projects 535 T/A Leanolarona Holdings	23-12-2025	23-12-2028		Panel-CIDB Grade: 6EB	-			
	8. Vhuso General Trading (Pty) Ltd	23-12-2025	23-12-2028		Panel-CIDB Grade: 7EB	-			
	9. 4t Group (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 5EP & 6EB	-			
	10. Marungane Projects (Pty) Ltd	23/12/2025	23/12/2028		Panel-CIDB Grade: 6EP & 6EB	-			
Grand Total (Expenditure (1 October 2025 – 30 December 2025))						R13 074 574.43			

Tenders and Quotes

Table A4 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period **01 OCTOBER 2025 – 31 DECEMBER 2025** amount to **R741 594.17**

Tenders

Table A4 Provides a summary of procurements above R200 000.00							
Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
KKDM: 20/22 – Augmentation on the appointment of a panel of Attorneys for the DR KKDM for a period of three (3) years (as and when required) to run con-current with the current contract from the appointment date to the end of the contract date	Toka Machabaphala Inc.	-	-	-	-	-	R2 200.00 rate p/h (excl vat)
KKDM: 01/25 (Re-advert) – Provision of Security Services for the various Municipal Sites, for the Dr KKDM for a period of three years	Tshedza Patrol Services						R385 155.44 (annually per guard)
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Vhuso General Trading (Pty) Ltd	-	-	-	-	-	Quotation Basis

KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Bohlabela System (Pty) Ltd	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Best Enough Trading and Project 535 T/A Leanolarona Holdings	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	MC Mamabolo and Sons	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Molaetja Trading Enterprise (Pty) Ltd T/A Molaetjua Electrical	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Marungane Projects (Pty) Ltd	-	-	-	-	-	Quotation Basis

KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	4T Group(Pty) Ltd	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Electricivil Trading (Pty) Ltd	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Lizemaco Trading and Projects (Pty) Ltd	-	-	-	-	-	Quotation Basis
KKDM: 02/25 – Expression of Interest to register on a panel of contractors (CIDB Grade 5-7 (EP/EB) on an as and when basis for a period of three (3) years for Dr KKDM on a quotation basis	Khuwait Group (Pty) Ltd	-	-	-	-	-	Quotation Basis
Total Amount Tenders:							R2200 rate p/h excl. vat R385 155.44 per guard annually Quote Based

Quotes

Table A4 Provides a summary of procurements between R30 000.00 and R200 000.00								
No.	Description	Company	Women	Military Veterans	Youth	Disability	Locality / Township Enterprise	Amount
1	Quote: KKDM 2026/09 - Supply and delivery of EPWP Tools	PTN Marketing Solutions (Pty) Ltd	4	-	-	-	-	R120 360.00
2	Quote: KKDM 2026/14 - Venue hire with breakfast and lunch for SMME's x 200 engagement support	Protea Hotel	-	-	-	-	-	R79 617.95
3	Quote: KKDM 2026/04 - Request for 200 Food Parcels for the needy within the Dr KKDM	Gizabo IT Solutions	-	-	-	-	4	R168 400.00
4	Quote: KKDM 2026/12 - Request for outdoor advertising for Heritage, District Service and District Development Model and Tourism for Dr KKDM	GoBig Media	4	-	4	-	-	R199 046.14
5	Quote: KKDM 2026/06 - Procurement of blankets for the Elderly within Dr KKDM	Mtshepana Trading and Projects (Pty) Ltd	-	-	-	-	-	R36 000.00
6	Quote: KKDM 2026/07 - Request for Dignity Packs x 50 people with albinism within the Dr KKDM	Ofentse Co-operate Holdings	-	-	4	-	-	R30 500.00
7	Quote: KKDM 2026/15 – Corporate gifts for 200	Tihopane Construction and Consultancy	-	-	4	-	4	R34 400.00

	stakeholder (Business Sector – Engagement Support)							
8	Quote: KKDM / - Furniture Removal (as per prior report)	Indlela Capital (Pty) Ltd	4	-	-	-	-	R73 270.08
Grand Total (Expenditure (1 October 2025 – 31 December 2025):								R741 594.17

Table A5 Provides a summary of procurements other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) from period 01 October 2025 – 31 December 2025 amount to **R150 125.24**

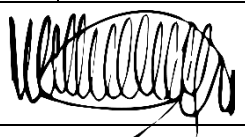
Table A5 Provides a summary of procurements other than SCM Reg. 17 & 18				
No.	Company	Description	Amount	Location
1	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for placement of vacancies	R17 446.65	Klerksdorp
2	Noordwes Koerante Pty Ltd t/a Klerksdorp Record	Request for placement of vacancies	R20 120.40	Klerksdorp
3	Samambu (Pty) Ltd	Payment for paupers' burial	R22 500.00	Klerksdorp
4	Tlotlo Funeral CC	Payment for paupers' burial	R27 000.00	Klerksdorp
5	Rekathusa Funeral Undertaker CC	Payment for paupers' burial	R18 000.00	Klerksdorp
6	Mosaic Funeral Group	Payment for paupers' burial	R4500.00	Klerksdorp
7	Mosaic Funeral Group	Payment for paupers' burial	R4500.00	Klerksdorp
8	Star FM	Request for Outside Broadcast	R29 999.99	Klerksdorp

9	Government Printing Works	Gazetting of By-Laws	R6058.20	Pretoria
Grand Total (Expenditure (1 October 2025 – 31 December 2025):			R150 125.24	

THEREFORE RECOMMENDED

- 1 That the Municipal Council takes cognisance of the Supply Chain Management Report for the quarter ended on December 2025 including the following as submitted by the Budget and Treasury Office:
 - 1.1 Detailed list of Procurement between R2 000 and R30 000 from period (01 October 2025 – 31 December 2025) (Table A2) at an amount of R1 460 549.76;
 - 1.2 Contracted Services (Table A3) at an amount R13 074 574.43 ;
 - 1.3 Procurement transactions between R30 000.00 and R200 000.00 awarded on on 80/20 for the period (01 October 2025 – 31 December 2025) (Table A4) at an amount R741 594.17; and
 - 1.4 Procurement transactions awarded on procurements between R30 000.00 and R200 000.00 other than SCM Regulation 17 and 18 (SCM Policy, Section 12.22, The following deemed not to be deviations from the SCM processes) period (01 October 2025 – 31 December 2025) (Table A5) and R150 125.24
- 2 That the 2nd quarter ended 31 December 2025 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

SUBMITTED FOR COGNISANCE

DESIGNATION	APPROVED <input checked="" type="checkbox"/>	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM	SIGNATURE: 		23 January 2026